



Budget and Business Planning Timetable: 2014/15

| | |
|----------|---|
| Sept 13 | <u>Executive/JMT</u> Away day |
| 07/10/13 | <u>Executive</u> Budget Strategy and Guidelines |
| 8/10/13 | Budget Planning Committee |
| Oct 13 | Officer Budget Workshops |
| 05/11/13 | Budget Planning Committee |
| 12/11/13 | <u>Overview and Scrutiny</u> – Business Plan Priorities |
| 19/11/13 | <u>Informal Executive</u> – Business Plan year one detail |
| 26/11/13 | Budget Planning Committee |
| 02/12/13 | <u>Executive</u> – Budget and Draft Business Plan |
| 31/12/13 | Template 1 Service Plan complete |
| 03/12/13 | Consultation begins (incl. Chambers) |
| 03/12/13 | Budget Planning Committee |
| 19/01/14 | Consultation ends |
| Jan TBC | <u>Overview and Scrutiny</u> Service Plan Scrutiny activity |
| 06/01/14 | <u>Executive</u> – Council Tax Base |
| 31/01/14 | Template 2 Service Plan Complete |
| 03/02/14 | <u>Executive</u> – Final Budget Proposals, Council Tax, Business Plan and Pledges |
| 24/02/14 | <u>Council</u> – Final Budget, Business Plan and Council Tax |
| Feb 14 | Council Tax Leaflet |